# CompPlan 2030

Citizen's Planning Academy
Session 1



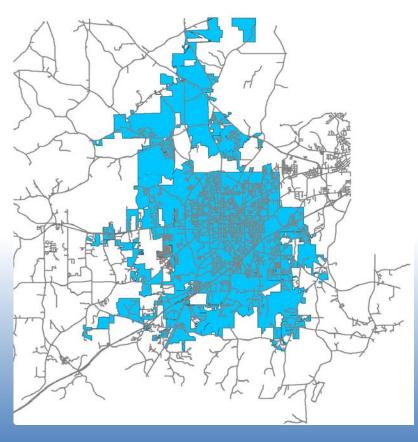
## Long-Range Planning in Auburn

- What is comprehensive planning?
- Why is comprehensive planning important?
- Existing long-range plans
  - Auburn 2020
  - Land Use Plan 2004
- Upcoming planning efforts
  - Comprehensive Plan 2030



# What does comprehensive planning involve?

- Broadly speaking:
  - Looking at everything related to the physical development of the community
  - Including all of the land area that is or may be subject to the City's regulatory jurisdiction
  - A long-range time horizon



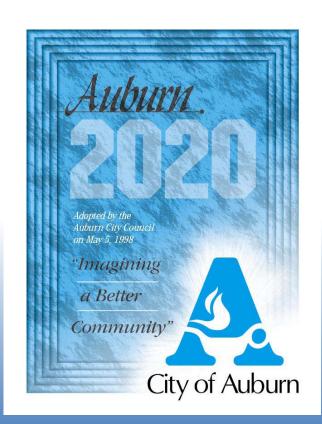
# What is a comprehensive plan?

 A comprehensive plan is "a written document that identifies the goals, objectives, principles, guidelines, policies, standards, and strategies for the growth and development of the community"



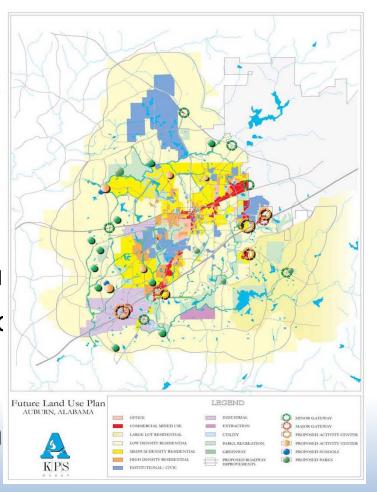
## Comprehensive Planning in Auburn

- Auburn 2020
  - A strategic planning document
  - Adopted May 5, 1998
  - Citizen committees reviewed:
    - Education
    - Growth and Development
    - Intergovernmental Relations
    - Transportation
    - Utilities and Technology
    - Family and Community
    - Public Safety



# Comprehensive Planning in Auburn

- Auburn 2020
  - Committees issued reports wit objectives for 2020
  - Sample goals:
    - Maintain strong schools
    - Develop water sources to keep u
    - Provide facilities and programs for
- Land Use Plan 2004
  - provides guidance for future la





## Updating the Plans

- The 2004 Land Use Plan provides guidance for future land use in the City, but is overly general and has not been widely applied.
- Auburn 2020 provides goals and policies across a wide range of growth- and development-related topics, but is now over 10 years old.
- CompPlan 2030, Auburn's new comprehensive plan



## What is CompPlan 2030?

- CompPlan 2030 is the City of Auburn's comprehensive plan. As a plan, CompPlan 2030:
  - Provides guidance for the future, based on analysis of existing and future conditions, best practices, and Auburn's best vision for itself



- Gives the aspirations of the community substance and form
- Provides predictability and fairness for citizens, elected officials, city staff, and the development community
- Integrates many disparate systems into one harmonious whole

## What makes the plan comprehensive?

- The plan analyzes a broad spectrum of existing conditions to provide a clear picture of the current state of the City.
- The plan covers a broad spectrum of subject areas related to the future growth and development of the City, from land use and transportation to the natural environment and open space.



## What makes the plan comprehensive?

### The plan moves from:

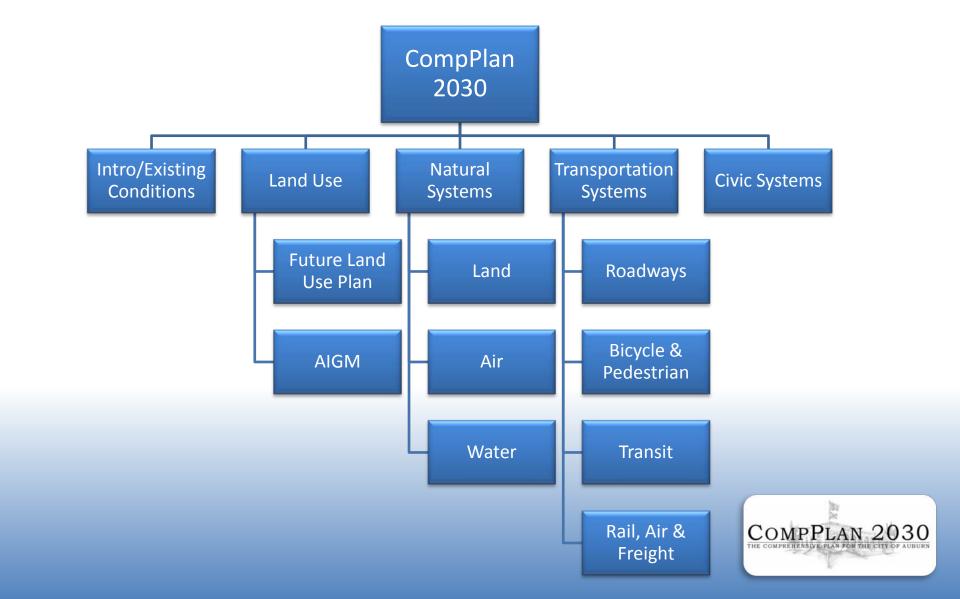
- Acquisition, in which we gather data on the broad spectrum of existing conditions;
- To analysis, in which the information is examined, turned over, and examined again;
- To awareness, the end result of successful analysis in which the nature of problems and trends is revealed, connections determined, and goals and objectives stated;
- To action, the hard work of making the plan's recommendations more than just words on paper.

## What makes the plan comprehensive?

- The plan coordinates and unifies the dozens of existing plans and other documents that currently guide the City of Auburn.
- Fundamentally, CompPlan 2030 is a plan about good growth. Auburn is a fast-growing community that faces many challenges in the days and years ahead. Because we know we will grow, the question must become: how do we grow, and how do we do it well?



## CompPlan 2030 Structure



# CompPlan 2030 Structure: Civic Systems



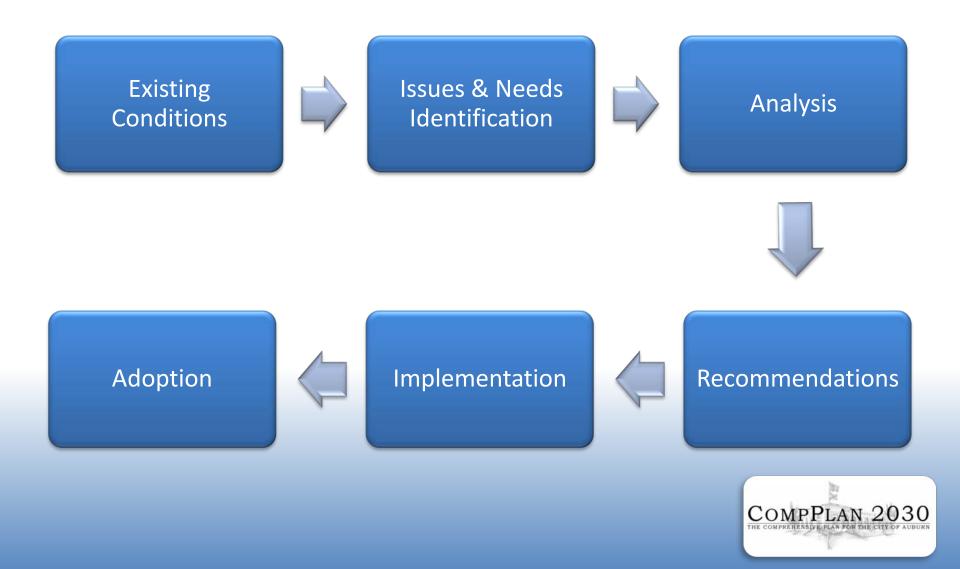


# Typical Outline of a Sub-element

- Introduction
- Existing conditions
- Existing plans
- Analysis
  - Impact on future growth
- Goals & objectives



# The CompPlan Process



## **Existing Conditions Process**

- Meet with departmental or other stakeholders to determine information needs
- Planning staff assemble readily available data; stakeholders assist with assembling more specialized data
- Review existing plans and standards
- Review departmental goals and objectives



## Issues & Needs Process

- After existing conditions are complete
- Planning staff and stakeholders generate formalized issues and needs (or opportunities) lists through SWOT analysis or variant
- Issues and needs lists form one basis for recommendations and help inform analysis



## **Analysis Process**

- Will vary by section
- Example: Parks & Rec
  - Review facility inventories: do current facilities meet level of service standards?
  - Review existing plans: what recommendations still need to be implemented?
  - Review current literature: What are emerging trends in the field of parks & rec?
  - Stakeholder interviews
- Ongoing stakeholder review and comment



## **Recommendations Process**

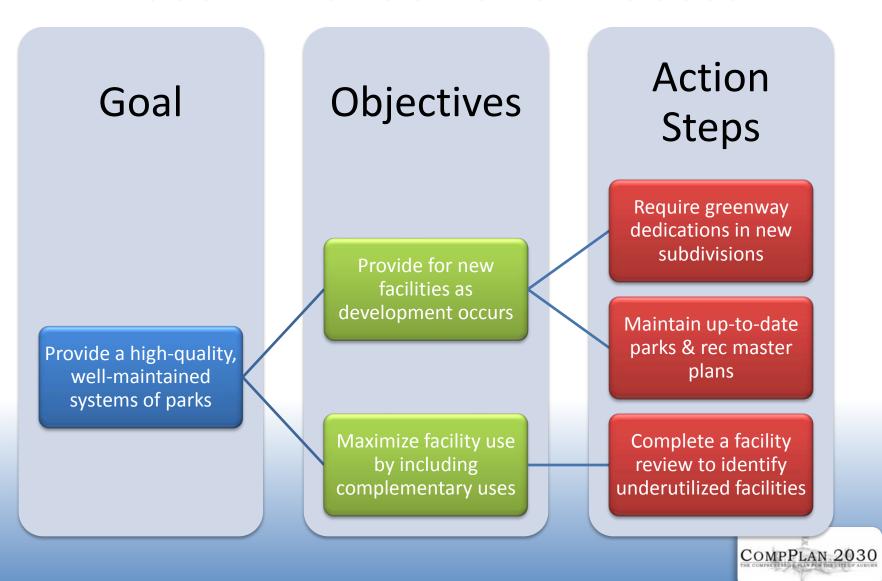


## Recommendations Process

- Public input generate a share of the recommendations
- Some recommendations will be generated in response to expressed issues & needs
- Other recommendations will come from the AIGM or AIGM submodels
- Recommendations will consist of goals, objectives, and actions steps.



## **Recommendations Process**



## Implementation Process

- Includes all action steps
- Action steps are assembled, and timelines and responsible agencies or stakeholders are assigned.
- Example:
  - Complete a facility review to identify underutilized facilities
  - Responsible Agency: City of Auburn Parks & Rec
  - Timeline: 1-3 years



## **Adoption Process**

- Includes a public meeting prior to Planning Commission public hearing
- Is considered by Planning Commission and City Council for adoption
- Adoption by Planning Commission and City Council is vital to success of plan



## The AIGM and CompPlan 2030

### Task 1: Baseline Updates

- Update of baseline data, including residential units, commercial & office square footage, etc.
- Estimated completion: Complete

## Task 2: New Baseline Maps

- Create new maps illustrating baseline 2009 and projections based on current level of service
- Estimated completion: September 30, 2009



# The AIGM and CompPlan 2030

#### Task 3: Alternate Land Use Scenarios

- Develop and test alternate land use scenarios from baseline
- Evaluate alternate land use scenarios
- Consultant report on pros/cons of each scenario
- Estimated completion: July 2010

#### Task 4: Draft Future Land Use Map

- Complete draft future land use map
- Estimated completion: September 2010



## The AIGM and CompPlan 2030

#### Task 5: Civic Systems

- Work on integration of submodels into appropriate sections and ongoing review of analysis, findings, and recommendations
- Estimated completion: October 2010

### Task 6: Implementation Recommendations

- Preparation of suggested guidelines for development regulation changes based on CompPlan.
- Estimated completion: Early 2011



## Why CompPlan 2030 is important

- First comprehensive long-range planning effort in Auburn in over a decade
- Plan will use both quantitative and qualitative input
- Plan will be an adopted policy document of the City



## Why CompPlan 2030 is important

- Future land use plan will help determine the type, location, and scale of new development and associated improvements for the next 20 years
- Recommendations address broad range of subject areas
- For Planning, recommendations may result in substantial changes to zoning ordinance and subdivision regulations



## How will it be used?

- A document that provides predictability in decisionmaking
- A tool for managing growth in ways that reflect the values and aspirations of the people and City of Auburn.
- A tool to inform and be informed by the AIGM in planning for future growth.
- A coordinating document to bring together the many documents and plans that currently guide the City.
- Not a replacement or successor to existing departmental plans
- Not a prescriptive mandate



# Meeting Schedule

Meeting Name	Date/Frequency
Planning Commission Work Session	Start November 2009 / Monthly
Public Meeting #1	October 13, 2009
Joint Planning Commission/Council Meeting	November 10, 2009
Public Meeting #2	February 2010
Joint Planning Commission/Council Meeting	March 2010
Public Meeting #3	October 2010
Joint Planning Commission/Council Meeting	October 2010
Planning Commission Adoption	December 2010
City Council Adoption	January 2011



# Questions?